

Basilan State College Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Appropriations Act (GAA)												
5020302000	Accountable Forms	Cashier & Collecting Office	NP-53.5 Agency-to-Agency	January 3, 2023	January 10, 2023	January 12, 2023	January 15, 2023	GoP	32,000.00	32,000.00		Procurement of Check Stubs & Official Receipts
5020301000	Procurement of DBM-PS Supplies	Various Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00		Procurement of Regular Office Supplies and other materials available in DBM-PS
5020301000	Office Supplies	Various Offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	610,000.00	610,000.00		Procurement of Office Supplies not available in DBM-PS from other suppliers
5029903000	Other Supplies and Materials	Various Offices	NP-53.9 - Small Value Procurement	Jan. 10, 2023	Jan. 17, 2023	Jan. 19, 2023	Jan. 26, 2023	GoP	482,975.00	482,975.00		Procurement of Other Office Supplies and materials not available in DBM-PS from other suppliers
5029903000	Pinning, Capping and Badging Ceremony	Academe	NP-53.9 - Small Value Procurement	May 4, 2023	May 11, 2023	May 13, 2023	May 20, 2023	GoP	380,735.00	380,735.00		Pinning, Capping and Badging Ceremony of Nursing, Education and Criminology Students
5029903000	2023 National Women's Month	GAD Office	NP-53.9 - Small Value Procurement	March 3, 2023	March 10, 2023	March 12, 2023	March 19, 2023	GoP	177,100.00	177,100.00		Month-long Celebration of National Women's Month
5029903000	Printing of Student Passbook for SY: 2023-2023	Various Offices	NP-53.9 - Small Value Procurement	March 3, 2023	March 10, 2023	March 12, 2023	March 19, 2023	GoP	105,000.00	105,000.00		Printing of Student Passbook for SY: 2023-2023
5029903000	Purchase of Materials for Preparation for COPC Evaluation & Accreditation	Quality Assurance Office	NP-53.9 - Small Value Procurement	April 6, 2023	April 13, 2023	April 15, 2023	April 22, 2023	GoP	240,000.00	240,000.00		Purchase of Materials for Preparation for COPC Evaluation & Accreditation
5029903000	Purchase of Materials for Different College/Curricular and other School Activities	Various Offices	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	1,079,190.00	1,079,190.00		Purchase of Materials for Different College/Curricular and other School Activities
5020322000	Purchase of Semi-Expendable Office Equipment and other Machinery	Various Offices	Competitive Bidding	Feb. 5, 2023	Feb. 25, 2023	March 3, 2023	March 10, 2023	GoP	1,044,000.00	1,044,000.00		Procurement of Office Equipment (Computers Hardware & Accessories, Printers, UPS, etc.)
5020322000	Purchase of Furniture and Fixtures for Office use and Classroom Instruction	Various Offices	NP-53.9 - Small Value Procurement	May 4, 2023	May 11, 2023	May 13, 2023	May 20, 2023	GoP	576,626.00	576,626.00		Procurement of Semi-Expendable Office Furniture & Fixtures (Cabinets, Office Tables, Chairs, whiteboards, etc.)
5020322000	Expansion of Library Holdings for Universityhood and COPC	College Library	NP-53.9 - Small Value Procurement	March 3, 2023	March 10, 2023	March 12, 2023	March 19, 2023	GoP	989,374.00	989,374.00		Purchase of books for different colleges in compliance to COPC & Universityhood
5020302000	Printing of Tarpaulin and other Information and Advertising Materials	General Services	NP-53.9 - Small Value Procurement	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	GoP	104,000.00	104,000.00		Printing of Tarpaulin and other Information and Advertising Materials
5029902000	Printing of BaSC's Annual Report	Planning Office	NP-53.9 - Small Value Procurement	Aug. 8, 2023	Aug. 15, 2023	Aug. 17, 2023	Aug. 24, 2023	GoP	89,000.00	89,000.00		Printing and Binding of 2023 Annual Report
5020309000	Fuels, Oil and Lubricants	Transportation	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	752,000.00	752,000.00		Fuels, Oil and Lubricants
5020309000	Water Utility Expenses	General Services	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	522,000.00	522,000.00		Water Utility Expenses
5020309000	Electricity Expenses	General Services	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,761,000.00	1,761,000.00		Electricity Expenses
5020309000	Cable Satellite Expenses	President's Office	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Cable Satellite Expenses

5021203000	Repair and Maintenance of Buildings and other Structures	General Services	NP-53.9 - Small Value Procurement	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	GoP	940,000.00	940,000.00		Materials for the repair and maintenance of buildings and other structures
5020301000	Repair and Maintenance of Machinery and Equipment	General Services	NP-53.9 - Small Value Procurement	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	GoP	104,000.00	104,000.00		Repair and maintenance for existing machinery and equipment of the school
5020301000	Repair and Maintenance of Motor Vehicles	General Services	NP-53.9 - Small Value Procurement	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	GoP	731,000.00	731,000.00		Materials for the repair and maintenance of the college's vehicles
	Security Service	Security Services	Competitive Bidding	Feb. 5, 2023	Feb. 25, 2023	March 3, 2023	March 10, 2023	GoP	2,400,000.00	2,400,000.00		Security Service for One Year (with additional security guards)
5029903000	Food and other supplies for different in-house trainings & school activities	Admin & Academe	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	GoP	708,000.00	708,000.00		Food, supplies, transportation and other expenses for Research and Extension Services, Symposia, Procurement Meetings, etc.
	Accreditation Survey Visit	Quality Assurance Office	NP-53.9 - Small Value Procurement	April 1, 2023	April 21, 2023	April 27, 2023	May 4, 2023	GoP	347,000.00	347,000.00		Procurement of Food and Accomodation for the Accreditation Survey Visit
	COPC Evaluation	Quality Assurance Office	NP-53.9 - Small Value Procurement	May 4, 2023	May 11, 2023	May 13, 2023	May 15, 2023	GoP	347,000.00	347,000.00		Procurement of Food and Accomodation for the COPC Evaluation
	Foundation Day	Admin & Faculty	NP-53.9 - Small Value Procurement	May 4, 2023	May 11, 2023	May 13, 2023	May 15, 2023	GoP	750,000.00	750,000.00		Procurement of Food, Accomodation and others for the Foundation Day
	Year-End Activity	Admin & Faculty	NP-53.9 - Small Value Procurement	Nov. 4, 2023	Nov. 11, 2023	Nov. 13, 2023	Nov. 20, 2023	GoP	441,000.00	441,000.00		Procurement of Food, Accomodation and others for the Year-End Activity
	18-Day Campaign to End Violence Against Women and Children	GAD	NP-53.9 - Small Value Procurement	June 1, 2023	June 8, 2023	June 10, 2023	June 12, 2023	GoP	375,000.00	375,000.00		Procurement of Food and Accomodation for the VAWC
	Increase in Carrying Capacity of Nursing and Allied Health Programs	College of Health Sciences	Competitive Bidding	April 3, 2023	April 23, 2023	April 25, 2023	May 2, 2023	GoP	35,000,000.00		35,000,000.00	This will be divided in two (2) categories under CO: 1) Building - P20,000,000.00; and 2) Facilities and Equipment - P15,000,000.00
	Sustainable Learning and Insitutional Economic Stability via Integrated Demonstration Farm Establishment in BaSC	College of Agriculture	Competitive Bidding	April 3, 2023	April 23, 2023	April 25, 2023	May 2, 2023	GoP	25,000,000.00		25,000,000.00	This will be divided in two (2) categories under CO: 1) Building - P20,000,000.00; and 2) Facilities and Equipment - P5,000,000.00
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Admin & Faculty	Competitive Bidding	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	13,100,000.00	5,000,000.00	8,100,000.00	Continuing Appropriation from GAA which was sub-divided into the ff. categories: -Under Capital Outlay 1) Office Facilities and Equipment - P3,645,000.00; 2) School Buildings (Repair of Entrance & Stage Gymnasium) - P3,645,000.00; and 3) Furniture and Fixtures - P810, 000.00; -Under MOOE 4) Purchase of Materials - P4,064,063.60; and 5) Procurement of Office Supplies - P935,936.40;

	Increase in the Carrying Capacity of Nursing and Allied Health Programs	Admin & Faculty	Competitive Bidding	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	50,500,000.00	5,500,000.00	45,000,000.00	Continuing Appropriation from GAA which was sub-divided into the ff. categories: Under Capital Outlays 1) BNS High-Fidelity and Virtual Simulation Laboratory - P29,450,000.00; 2) BSN Hospital Laboratory Facilities and Equipment - P2,600,000.00; and 3) Office Facilities and Equipment - P12,950,000.00; Under MOOE 4) Expansion of CHS Library Holdings - P1,500,000; 5) Materials for the Improvement of CHS Classrooms and Laboratory Rooms - P1,700,000.00; and 6) Office Facilities and Equipment for CHS (Semi-Expendables) - P2,000,000.00; & 7) Other F&E- P300,000.00
	Conduct of Activities for Sports and Culture Development	Sports/OCTA	NP-53.9 - Small Value Procurement	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	500,000.00	500,000.00		Continuing Appropriation from General Appropriations Act (GAA)
	Capacity Development of Futures Thinking and Strategic Foresight	Academe	Competitive Bidding	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	1,000,000.00	1,000,000.00		Continuing Appropriation from General Appropriations Act (GAA)
	Capacity Development of Futures Thinking and Strategic Foresight	Academe	Competitive Bidding	April 3, 2023	April 23, 2023	April 25, 2023	May 2, 2023	GoP	2,000,000.00	2,000,000.00		Current Appropriation from General Appropriations Act (GAA)
	Higher Education Research and Innovation Project	Admin & Faculty	Competitive Bidding	June 1, 2023	June 22, 2023	June 26, 2023	June 29, 2023	GoP	3,000,000.00	3,000,000.00		Current Appropriation from General Appropriations Act (GAA)
				TOTAL					148,198,000.00	35,098,000.00	113,100,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHED Grant												
	Procurement of Farm Machineries and Equipment	CAF	Competitive Bidding	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	2,862,500.00		2,862,500.00	Continuing Appropriation from General Appropriations Act (GAA)
				TOTAL					2,862,500.00	-	2,862,500.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TUITION AND OTHER FEES (TOF)												
5020301000	Procurement of DBM-PS Supplies	Academe	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	685,220.82	685,220.82		Procurement of Regular Office Supplies, Materials and Equipment available in DBM-PS
5020301000	Other Office Supplies & materials	Academe	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	831,747.55	831,747.55		Procurement of Office Supplies not available in DBM-PS from other suppliers
1060502000	Purchase of Office Equipment	Academe	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	715,204.13	575,204.13	140,000.00	Purchase of Office Equipment and other machinery for different offices
1060502000	Purchase of Office Furniture and Fixtures	Academe	Competitive Bidding	April 1, 2023	April 21, 2023	April 27, 2023	May 10, 2023	Income	1,140,554.25	1,010,554.25	130,000.00	Purchase of Office Furniture and other semi-expendable fixtures
5029903000	Purchase of ICT Equipment	Academe	Competitive Bidding	April 1, 2023	April 21, 2023	April 27, 2023	May 10, 2023	Income	1,175,000.00		1,175,000.00	Purchase of various ICT equipment for the offices under CO: 1) Extension Service Office (P236,000.00); and 2) Different Administrative offices (P939,000.00)
5029903000	Purchase of Computer Software License	TEC	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	6,000.00	6,000.00		Purchase of anti-virus/anti-malware software
5029903000	Food and other supplies for different in-house trainings & school activities	Academe	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Income	666,300.00	666,300.00		Food, supplies, transportation and other expenses for Research and Extension Services, Symposia, Procurement Meetings, etc.
5020302000	Printing of Tarpaulin	TEC	NP-53.9 - Small Value Procurement	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	Income	105,450.00	105,450.00		Printing of Tarpaulin for information dissemination
5029902000	Publication of Research Outputs	Research Office	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Income	200,000.00	200,000.00		Payment of Publication Fee for Research Outputs
5029903000	Payment of Rental of Building for City Campus for One (1) Year	Admin	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Income	420,000.00	420,000.00		Rents - Buildings and Structures
5020301000	Purchase of Two (2) Motorcycles	Extension Services	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	400,000.00		400,000.00	Purchase of Two (2) Motorcycles
5021203000	Repair and Maintenance of Buildings and other Structures	General Services	NP-53.9 - Small Value Procurement	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	Income	134,230.00	134,230.00		Materials for the repair and maintenance of buildings and other structures
	Acquisition of Online Research and Plagiarism Checker	Research Office	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	Income	696,560.00	696,560.00		Purchase & Subscription of software for Research Services
	Reinstatement of the College President	Office of the Board Secretary	NP-53.9 - Small Value Procurement	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	Income	950,000.00	950,000.00		Expenses for the Reinstatement of the College President

5029902000	Printing Production of Student HANDBOOK	OSAS	NP-53.9 - Small Value Procurement	June 1, 2023	June 8, 2023	June 10, 2023	June 12, 2023	Income	471,000.00	471,000.00		Distribution of Copy to the Officially enrolled student of BaSC
	Nursing Enhancement Program	CHS	NP-53.9 - Small Value Procurement	June 1, 2023	June 8, 2023	June 10, 2023	June 12, 2023	Income	250,000.00		250,000.00	Purchase of Test Scoring Machine for the CHS (Other M&E)
	Faculty Research Programs & Activities	Research Office	NP-53.9 - Small Value Procurement	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	1,562,143.39	1,562,143.39		Faculty Research Programs & Activities
	Conduct of Activities for Extension Program	Extension Services	NP-53.9 - Small Value Procurement	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	GoP	1,562,143.39	1,562,143.39		Conduct of Activities for Extension Program
	Security Service	Security Services	Competitive Bidding	Jan. 3, 2023	Jan. 22, 2023	Feb. 2, 2023	Feb. 5, 2023	Income	1,486,320.92	1,486,320.92		Security Service for One Year (with additional security guards)
	Procurement of Facilities and Equipment for the Amphitheater	General Services	Competitive Bidding	March 2, 2023	March 23, 2023	March 30, 2023	April 6, 2023	Income	1,403,114.10		1,403,114.10	P900,000.00 from Other Machinery & Equipment & P503,114.10 from F&F
	Enhancement/Procurement of Canteen Facilities and Equipment	General Services	Competitive Bidding	March 2, 2023	March 23, 2023	March 30, 2023	April 6, 2023	Income	1,430,818.80		1,430,818.80	This will be divided in two (2) categories under CO: 1) Building Enhancement - P1,000,000.00; and 2) Facilities and Equipment - P430,818.80
	Upgrade of Market Stalls to 2-Storey Student Cafeteria Building with Facilities and Equipment (Phase II)	General Services	Competitive Bidding	June 1, 2023	June 21, 2023	June 28, 2023	July 4, 2023	Income	4,752,130.52		4,752,130.52	P4M for Building Structure and P752,130.52 for Facilities & Equipment
	Repair of Entrance and Stage of Gymnasium with Landscaping	Gymnasium	Competitive Bidding	June 1, 2023	June 21, 2023	June 28, 2023	July 4, 2023	Income	4,320,000.00		4,320,000.00	Repair of Entrance and Stage of Gymnasium with Landscaping
	Repair of Entrance and Stage of Gymnasium with Landscaping	Gymnasium	Competitive Bidding	June 1, 2023	June 21, 2023	June 28, 2023	July 4, 2023	Income	3,144,097.89		3,144,097.89	Continuing Appropriation
	Upgrade of Market Stalls to 2-Storey Student Cafeteria Building with Facilities and Equipment (Phase I)	General Services	Competitive Bidding	Feb. 2, 2023	Feb. 22, 2023	Feb. 27, 2023	Feb. 28, 2023	Income	4,752,130.52		4,752,130.52	Continuing Appropriation
				SUB-TOTAL (TOF)					33,260,166.28	11,362,874.45	21,897,291.83	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fiduciary Fund												
5020301000	Procurement of Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Income	246,901.80	246,901.80		Procurement of Regular Office Supplies and other materials available in DBM-PS
5029903000	Other Supplies and Materials	Various Offices	NP-53.9 - Small Value Procurement	Feb. 2, 2023	Feb. 9, 2023	Feb. 11, 2023	Feb. 18, 2023	Income	325,000.00	325,000.00		Procurement of Office Supplies not available in DBM-PS from other suppliers
5029903000	Purchase of Sports Equipment for Intramurals 2023	Sports	NP-53.9 - Small Value Procurement	May 4, 2023	May 11, 2023	May 13, 2023	May 15, 2023	Income	634,300.00	634,300.00		Purchase of Sports Equipment for Intramurals 2023
5020322000	Procurement of Office Facilities & Equipment for MISO	MISO	Competitive Bidding	May 2, 2023	May 22, 2023	May 29, 2023	May 31, 2023	Income	2,290,600.00	2,290,600.00		Procurement of Office Facilities & Equipment
5020322000	Procurement of Materials & Supplies for Printing of School ID	MISO	Competitive Bidding	May 2, 2023	May 22, 2023	May 29, 2023	May 31, 2023	Income	3,129,400.00	3,129,400.00		Bulk Purchase of Inks, RFID Cards, ID Lace & other supplies
5029903000	Conduct of Intern Seminar-Workshop on Forensic Science & the 5 Pillars of Criminal Justice System	CCJE	NP-53.9 - Small Value Procurement	April 6, 2023	April 13, 2023	April 15, 2023	April 20, 2023	Income	131,520.00	131,520.00		Purchase of materials and supplies for the Intern Seminar-Workshop on Forensic Science & the 5 Pillars of Criminal Justice System
5029903000	Purchase of Furnitures & Fixtures (semi-expendable)	Various Offices	NP-53.9 - Small Value Procurement	May 4, 2023	May 11, 2023	May 13, 2023	May 15, 2023	Income	393,546.39	330,461.39	63,085.00	Procurement of Office Furnitures & Fixtures (Executive Tables, Conference Tables, Built-in Cabinets, etc.) and Crime Demo Furniture (CO) for CCJE
5020322000	Purchase of Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	May 4, 2023	May 11, 2023	May 13, 2023	May 15, 2023	Income	1,140,063.62	727,463.62	412,600.00	Procurement of Office Equipment (Airconditioners, Multimedia Projectors, Photocopier, Printers, etc.)
5029903000	Purchase of Camera-Digital Exposure for the Crime Laboratory of CCJE	CCJE	NP-53.9 - Small Value Procurement	April 6, 2023	April 13, 2023	April 15, 2023	April 20, 2023	Income	80,000.00		80,000.00	Purchase of ICT Equipment
5029903000	Food and other supplies for different in-house trainings & school activities	Admin & Academe	NP-53.9 - Small Value Procurement	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Income	761,796.25	761,796.25		Food, supplies, transportation and other expenses for Research and Extension Services, Symposia, Procurement Meetings, etc.
5021304000	Materials for the Repair and Maintenance of School Facilities, buildings & other structures (School Clinic)	General Services	NP-53.9 - Small Value Procurement	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	Income	27,015.00	27,015.00		Materials for the Repair and Maintenance of School Facilities, buildings & other structures
5020308000	Medical Supplies and Equipment	School Clinic	NP-53.9 - Small Value Procurement	April 6, 2023	April 13, 2023	April 15, 2023	April 20, 2023	Income	181,125.00	181,125.00		Acquisition of Medical Supplies and Equipment for the School Clinic
5020308000	Acquisition of Drugs and Medicines for the School Clinic	School Clinic	NP-53.9 - Small Value Procurement	April 6, 2023	April 13, 2023	April 15, 2023	April 20, 2023	Income	242,600.00	242,600.00		Acquisition of Drugs, Medicines and Medical Supplies and Equipment for the School Clinic
5029902000	Printing and Publication of School Magazine and Newspaper	Chronicler	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 18, 2023	Income	639,000.00	639,000.00		School Magazine and Newspaper Printing

	Internet Subscription	Various Offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Income	2,160,000.00	2,160,000.00		Internet Connection plan for One (1) Year
5020302000	Printing of Tarpaulin and other Information and Advertising Materials	General Services	NP-53.9 - Small Value Procurement	April 1, 2023	April 8, 2023	April 10, 2023	April 13, 2023	Income	19,700.00	19,700.00		Printing of Tarpaulin and other Information and Advertising Materials
	Conduct of Activities of the NSTP	NSTP	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	300,000.00	300,000.00		Purchase of materials and supplies for the NSTP activities
	Purchase of Textbooks and Instructional Materials	College Library	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	500,000.00	500,000.00		Purchase of Textbooks and Instructional Materials
	Subscription of Journals for One (1) Year	College Library	Direct Contracting	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Income	273,315.00	273,315.00		Subscription of Journals for One (1) Year
	Subscription & Maintenance Fee of E-Library Software for One (1) Year	College Library	Scholarly, Artistic Work, Exclusive Technology and Media	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Jan-Dec 2023	Income	60,000.00	60,000.00		Payment of E-Book subscription & destiny software maintenance
5029903000	Purchase of Firearms Reloading Machine for CCJE Crime Laboratory	CCJE	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	120,000.00		120,000.00	Purchase of Military, Police and Security Equipmnet
	Purchase of Classic Guitar (Solo Instrumental) for OCTA	OCTA	NP-53.9 - Small Value Procurement	March 2, 2023	March 9, 2023	March 11, 2023	March 13, 2023	Income	10,000.00	10,000.00		Purchase of Classic Guitar (Solo Instrumental) for OCTA-Other MOOE
	Flexible Learning System	MISO	Competitive Bidding	March 2, 2023	March 23, 2023	March 30, 2023	April 6, 2023	Income	9,000,000.00		9,000,000.00	Procurement of Enrollment System and Human Resource Information System with Finance System
	Construction of Student EduTech Fitness Center (SETFC)	General Services	Competitive Bidding	June 1, 2023	June 21, 2023	June 28, 2023	July 4, 2023	Income	11,161,525.04		11,161,525.04	Construction of Student EduTech Fitness Center (SETFC) under 2 fundings: 1) TOF - P1,000,000.00; and 2) Fiduciary Fund - P10,161,525.04
	Construction of Two (2) Storey Computer Laboratory Building with Facilities and Equipment	General Services	Competitive Bidding	Feb. 2, 2023	Feb. 22, 2023	Feb. 27, 2023	Feb. 28, 2023	Income	13,000,000.00		13,000,000.00	Continuing Appropriation
				SUB-TOTAL (Fiduciary Fund)					46,827,408.10	12,990,198.06	33,837,210.04	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INCOME GENERATING PROJECT (IGP)												
5020302000	Accountable Forms	IGP Office	NP-53.5 Agency-to-Agency	Jan. 3, 2023	Jan. 10, 2023	Jan. 12, 2023	Jan. 14, 2023	Income	15,000.00	15,000.00		Official Receipts
5020301000	Office Supplies & Materials	IGP Office	NP-53.9 - Small Value Procurement	June 1, 2023	June 8, 2023	June 10, 2023	June 12, 2023	Income	35,124.00	35,124.00		Purchase of office supplies and materials for the IGP office
5020301000	Office Equipment and other Machineries	IGP Office	NP-53.9 - Small Value Procurement	May 4, 2023	May 25, 2023	June 1, 2023	June 8, 2023	Income	120,000.00	20,000.00	100,000.00	Purchase of Computer, Printer and Aircon for the IGP Office
5020301000	Purchase of Furniture	IGP Office	NP-53.9 - Small Value Procurement	May 4, 2023	May 25, 2023	June 1, 2023	June 8, 2023	Income	50,000.00		50,000.00	Purchase of Sofa for the IGP Office
5021601000	Procurement of Textile Cloth for Student Uniform, Toga and PE Uniforms	IGP Office	Competitive Bidding	March 2, 2023	March 23, 2023	March 30, 2023	April 6, 2023	Income	1,000,000.00	1,000,000.00		Procurement of P.E. Uniforms, Cloth for Uniform
SUB-TOTAL (IGP)									1,220,124.00	1,070,124.00	150,000.00	

									Total	MOOE	CO	
TOTAL									232,368,198.38	60,521,196.51	171,847,001.87	

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