

BASILAN STATE COLLEGE Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Procurement of PS-DBM Supply and Delivery of Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	08/01/2018	10/01/2018	GoP	1,366,239.56	1,366,239.56	-	Procurement of Common Supplies and Equipment from PS-DBM
5020301000	Procurement of Other Supplies and Materials - 1st Sem	Various Offices	NP-53.9 - Small Value Procure	03/01/2018	N/A	12/01/2018	15/01/2018	GoP	864,775.00	864,775.00	-	Procurement os Office Supplies not available on PS-DBM
5020399000	Procurement of Other Supplies and Materials - 2nd Sem	Various Offices	NP-53.9 - Small Value Procure	03/01/2018	N/A	12/01/2018	15/01/2018	GoP	770,730.00	770,730.00	-	
5020399000	Procurement of Semi-Expendable Machinery and Equipments	Various Offices	NP-53.9 - Small Value Procure	02/07/2018	N/A	10/07/2018	12/07/2018	GoP	562,050.00	562,050.00	-	
5020321000	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices	NP-53.9 - Small Value Procure	03/01/2018	N/A	12/01/2018	15/01/2018	GoP	621,550.00	621,550.00	-	
5020322000	Procurement of Books and Instructional Materials	Academic	Shopping	01/02/2018	N/A	12/02/2018	14/02/2018	GoP	10,000.00	10,000.00	-	
5020311001	Representation	Various Offices	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	GoP	630,000.00	630,000.00	-	Food, Tokens, Certificatess, etc. for Meetings and Orientation
5020302000	Accountable Forms	Cashier	NP-53.5 Agency-to-Agency	N/A	N/A	08/01/2018	10/01/2018	GoP	2,200.00	2,200.00	-	Procurement of Check Stubs
5029901000	Provision for Tarpaulines	Various Offices	Shopping	24/05/2018	N/A	01/06/2018	04/06/2018	GoP	22,500.00	22,500.00	-	Printing of Tarpauline, Streamers and Banners
5029907000	Journal Subscription	College Librar	Direct Contracting	N/A	N/A	08/01/2018	10/01/2018	GoP	60,000.00	60,000.00	-	Provision for Newspaper and Journal Subscription
5021203000	Security Service	Administrative	Competitive Bidding	07/02/2018	27/02/2018	12/03/2018	14/03/2018	GoP	2,517,000.00	2,517,000.00	-	Security Service for One (1) Year
5020309000	Electricity and Water	Administrative	NP-53.5 Agency-to-Agency	N/A	N/A	03/01/2018	04/01/2018	GoP	5,635,000.00	5,635,000.00	-	Provision for Electricity and Water
5020309000	Fuel, Oil and Lubricants	Administrative	Repeat Order	N/A	N/A	03/01/2018	04/01/2018	GoP	961,000.00	961,000.00	-	
5021601000	Labor and Wages	Administrative	Direct Contracting	N/A	N/A	03/01/2018	04/01/2018	GoP	14,110.00	14,110.00	-	Wages of Job Order Personnels
5020501000	Postage and Courier	Administrative	NP-53.5 Agency-to-Agency	N/A	N/A	03/01/2018	04/01/2018	GoP	10,000.00	10,000.00	-	
5021304000	Repair and Maintenance of Buildings and other Structures - 1st Qrt	Various Offices	NP-53.9 - Small Value Procure	03/01/2018	N/A	12/01/2018	15/01/2018	GoP	929,838.20	929,838.20	-	Materials for the Repair and Maintenance of Buildings and other Structures for the First Quarter
5021304000	Repair and Maintenance of Buildings and other Structures -2nd Qrt	Various Offices	NP-53.9 - Small Value Procure	02/04/2018	N/A	10/04/2018	12/04/2018	GoP	828,739.00	828,739.00	-	Construction, Electrical and Plumbing Materials needed for Second Quarter
5021304000	Repair and Maintenance of Buildings and other Structures - 3rd Qrt	Various Offices	NP-53.9 - Small Value Procure	02/07/2018	N/A	09/07/2018	11/07/2018	GoP	751,968.50	751,968.50	-	Materials needed for Third Quarter
5021304000	Repair and Maintenance of Buildings and other Structures - 4th Qrt	Various Offices	NP-53.9 - Small Value Procure	01/10/2018	N/A	08/10/2018	10/10/2018	GoP	890,530.00	890,530.00	-	Materials needed for Fourth Quarter
1060501000	Procurement of Transformer and Compressor Machine	Administrative	NP-53.9 - Small Value Procure	02/04/2018	N/A	10/04/2018	12/04/2018	GoP	135,000.00	-	135,000.00	
18-104	Construction of 4-Storey 32-Classroom School Building for College of Arts and Sciences	CAS	Competitive Bidding	13/07/2018	06/08/2018	13/08/2018	15/08/2018	GoP	65,500,858.26	-	65,500,858.26	4-Storey Building with Elevator and Roofdeck for the College of Arts and Sciences

	General Repair of the Sta. Clara Student Center	BaSC Sta. Clara	Competitive Bidding	03/09/2018	24/09/2018	01/10/2018	03/10/2018	GoP	3,394,315.77	-	3,394,315.77	
	Rehabilitation of a School Building	Academic	Competitive Bidding	01/10/2018	22/10/2018	29/10/2018	31/10/2018	GoP	1,454,641.35	-	1,454,641.35	
	Laboratory Facility, Equipment and Appliances for BSHRM	BSHRM	Competitive Bidding	03/05/2018	24/05/2018	30/05/2018	01/06/2018	GoP	1,566,960.00	-	1,566,960.00	
	Laboratory Facility, Equipment and Utensils for BSND	BSND	Competitive Bidding	03/05/2018	24/05/2018	30/05/2018	01/06/2018	GoP	1,223,890.20	-	1,223,890.20	
18-053	Laboratory Facility and Equipment for Natural Science Dept.	Natural Science Department	Competitive Bidding	02/04/2018	23/04/2018	30/04/2018	02/05/2018	GoP	1,233,465.00	-	1,233,465.00	
18-039	Purchase of Sound System for BaSC Gymnasium	BaSC Gym	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	GoP	975,000.00	-	975,000.00	
5020301000	Supply and Delivery of Office Supplies	Various Offices	NP-53.9 - Small Value Procure	03/01/2018	N/A	12/01/2018	15/01/2018	Income	264,681.00	264,681.00	-	Procurement of Office Supplies not available on PS-DBM
5020399000	Procurement of Other Supplies and Materials	Various Offices	NP-53.9 - Small Value Procure	03/01/2018	N/A	12/01/2018	15/01/2018	Income	152,639.00	152,639.00	-	
	Garments and Textiles	IGP	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	Income	919,500.00	919,500.00	-	Procurement of Cloths for Uniforms and PE Sets
	Mental Ability Test and Personality Test	Guidance	NP-53.9 - Small Value Procure	02/04/2018	N/A	10/04/2018	12/04/2018	Income	500,000.00	500,000.00	-	
	Test Booklets	TEC	NP-53.9 - Small Value Procure	02/04/2018	N/A	10/04/2018	12/04/2018	Income	500,000.00	500,000.00	-	Procurement of Testing Booklets for Entrance Examinations
5020311001	Procurement of Books and other References for the College Library	Library	NP-53.9 - Small Value Procure	01/06/2018	N/A	11/06/2018	13/06/2018	Income	600,000.00	600,000.00	-	Procurement of Books (Major and Minor Subjects) for General Circulation
5020311001	Procurement of Books and Instructional Materials for the Mini-Library of Different	Academic	NP-53.9 - Small Value Procure	01/06/2018	N/A	11/06/2018	13/06/2018	Income	400,000.00	400,000.00	-	Procurement of Books by different Colleges for their Mini-Library
5020311001	Journals, Magazines and Accession Books	Library	NP-53.9 - Small Value Procure	01/06/2018	N/A	11/06/2018	13/06/2018	Income	221,750.00	221,750.00	-	Accession Books, Book Ends, Journals and Magazines
5020321000	Procurement of Semi-Expendable Machinery and Equipments	Various Offices	NP-53.9 - Small Value Procure	01/03/2018	N/A	12/03/2018	14/03/2018	Income	564,277.75	564,277.75	-	
5020322000	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices	NP-53.9 - Small Value Procure	01/03/2018	N/A	12/03/2018	14/03/2018	Income	841,460.00	841,460.00	-	
5020322000	Bulk Purchase of Study Chairs	Academic	Competitive Bidding	01/08/2018	20/08/2018	27/08/2018	29/08/2018	Income	1,035,000.00	1,035,000.00	-	Procurement of Monoblock Arm Chairs for Different Classrooms of BaSC School Buildings
5020308000	Medical, Dental and Laboratory Supplies	CHS	NP-53.9 - Small Value Procure	01/06/2018	N/A	11/06/2018	13/06/2018	Income	384,600.00	384,600.00	-	For the Laboratory of the College of Health and Sciences
1060701000	Capital Outlay-Furniture and Fixtures	Various Offices	NP-53.9 - Small Value Procure	01/06/2018	N/A	11/06/2018	13/06/2018	Income	55,000.00	-	55,000.00	Sofa and Sala Sets
1060502000	Capital Outlay-Office Equipment	Various Offices	Shopping	01/06/2018	N/A	11/06/2018	13/06/2018	Income	30,000.00	-	30,000.00	
1060511000	Medical Equipment	School Clinic	NP-53.9 - Small Value Procure	01/06/2018	N/A	11/06/2018	13/06/2018	Income	116,500.00	-	116,500.00	
1060513000	Sports Equipment	Sports	NP-53.9 - Small Value Procure	03/09/2018	N/A	12/09/2018	14/09/2018	Income	87,000.00	-	87,000.00	
1060503000	Information and Communication Technology Equipment (ICT)	MIS	Competitive Bidding	03/09/2018	24/09/2018	01/10/2018	03/10/2018	Income	2,086,671.65	-	2,086,671.65	
1080102000	Procurement of Computer Softwares	MIS	Shopping	03/09/2018	N/A	12/09/2018	14/09/2018	Income	18,500.00	-	18,500.00	
1060599000	Other Machinery and Equipment	Various Offices	NP-53.9 - Small Value Procure	02/07/2018	N/A	09/07/2018	11/07/2018	Income	412,000.00	-	412,000.00	
5029903000	Representation	GAD	NP-53.9 - Small Value Procure	12/11/2018	N/A	21/11/2018	23/11/2018	Income	650,000.00	650,000.00	-	Accommodation/Venue, Food and Snacks for Participants, Facilitators and Lecturers

5021103000	Consultancy Services	BAC and TWG	NP-53.7 Highly Technical Cons	N/A	N/A	04/06/2018	06/06/2018	Income	400,000.00	400,000.00	-	Design and Structural Analysis, Soil Analysis for CAS Building
5029901000	Provision for Tarpaulines	OCA	NP-53.9 - Small Value Procure	01/06/2018	N/A	11/06/2018	13/06/2018	Income	75,000.00	75,000.00	-	Tarpaulines, banners and streamers
5020503000	Internet Subscription	Various Offices	Direct Contracting	N/A	N/A	15/01/2018	16/01/2018	Income	233,820.00	233,820.00	-	Provision for One (1) year Internet Subscription
5020302000	Accountable Forms	Collecting Office	NP-53.5 Agency-to-Agency	N/A	N/A	15/01/2018	16/01/2018	Income	5,000.00	5,000.00	-	Purchase of Official Receipts
18-004	Rehabilitation of Campus Main Water Supply Line	Administrative & Academic	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	Income	552,499.00	-	552,499.00	
	Construction of Public Restroom	Student Welfare	Competitive Bidding	03/09/2018	24/09/2018	01/10/2018	03/10/2018	Income	1,750,000.00	-	1,750,000.00	
18-025	Installation /Acquisition of Purified Drinking Fountain	Student Welfare	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	Income	309,000.00	-	309,000.00	
18-006	Construction of Drainage Canals	Administrative & Academic	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	Income	485,640.00	-	485,640.00	
18-007	Installation of Campus Street Lights	Student Welfare	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	Income	592,045.00	-	592,045.00	
	Concrete Pavement of Covered Pathway Grounds	Grounds & Building Maintenance	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	Income	850,000.00	-	850,000.00	
18-013	Acquisition of a Digital moving LED Signage/Billboard	BaSC Main Gate	NP-53.9 - Small Value Procure	01/02/2018	N/A	12/02/2018	14/02/2018	Income	652,943.00	-	652,943.00	Acquisition/Installation of Moving LED Signage including Outdoor Stainless Steel School Seal
18-005	Fabrication and Installation of Administrative Offices' Partition Walls	Administration Building	NP-53.9 - Small Value Procure	01/03/2018	N/A	12/03/2018	14/03/2018	Income	732,127.00	-	732,127.00	
18-040	Equipment and Facilities for BaSC Gymnasium	BaSC Gym	Competitive Bidding	01/02/2018	20/02/2018	26/02/2018	28/02/2018	Income	2,500,000.00	-	2,500,000.00	
	Rehabilitation of IIS Building	Islamic Studies	Competitive Bidding	03/09/2018	24/09/2018	01/10/2018	03/10/2018	Income	1,500,000.00	-	1,500,000.00	
	General Rehabilitation of Multi-Function Building	Administrative & Academic	Competitive Bidding	01/10/2018	22/10/2018	29/10/2018	31/10/2018	Income	1,800,000.00	-	1,800,000.00	
	Construction of Student Kiosks	Student Welfare	NP-53.9 - Small Value Procure	03/09/2018	N/A	12/09/2018	14/09/2018	Income	500,000.00	-	500,000.00	
18-048	Concrete Pavement of Library/Museum Foregrounds	Library	Competitive Bidding	01/02/2018	20/02/2018	26/02/2018	28/02/2018	Income	1,000,000.00	-	1,000,000.00	
18-068	Painting of Various School Buildings	Grounds & Building Maintenance	Competitive Bidding	02/04/2018	23/04/2018	30/04/2018	02/05/2018	Income	1,000,000.00	-	1,000,000.00	
18-049	Concrete Pavement of Campus Road Network	Grounds & Building Maintenance	Competitive Bidding	02/04/2018	23/04/2018	30/04/2018	02/05/2018	Income	1,000,000.00	-	1,000,000.00	

	Concrete Fence with Gate (Lamitan Campus)	BaSC Lamitan	Competitive Bidding	01/06/2018	22/06/2018	02/07/2018	04/07/2018	Income	1,500,000.00	-	1,500,000.00	
	Concrete Fence with Gate (Maluso Campus)	BaSC Maluso	Competitive Bidding	01/06/2018	22/06/2018	02/07/2018	04/07/2018	Income	1,000,000.00	-	1,000,000.00	
	Concrete Fence with Gate (Tipo-Tipo Campus)	BaSC Tipo-Tipo	NP-53.9 - Small Value Procure	01/06/2018	N/A	08/06/2018	10/06/2018	Income	500,000.00	-	500,000.00	
	Additional CCTV Units with Centralization System	MIS	NP-53.9 - Small Value Procure	01/06/2018	N/A	08/06/2018	10/06/2018	Income	500,000.00	-	500,000.00	
	Motorpool with Powerhouse	Electrical Services	Competitive Bidding	01/10/2018	22/10/2018	29/10/2018	31/10/2018	Income	1,600,000.00	-	1,600,000.00	
18-025	Construction/Rehabilitation of Multi-Purpose Building (Phase II)	Administrative & Academic	NP-53.4 Adjacent or Contiguous	N/A	N/A	13/03/2018	15/03/2018	Income	1,006,030.15	-	1,006,030.15	
	Transportation Equipment	Vehicles	Competitive Bidding	03/09/2018	24/09/2018	01/10/2018	03/10/2018	Income	1,700,000.00	-	1,700,000.00	

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